

**UNITED STATES DISTRICT COURT
WESTERN DISTRICT OF OKLAHOMA**

UNITED STATES OF AMERICA,

Plaintiff,

v.

OKLAHOMA GAS & ELECTRIC CO.,

Defendant.

Civil Action No. 5:13-cv-00690-D

**PLAINTIFF UNITED STATES' OPENING BRIEF IN SUPPORT OF ITS
MOTION FOR SUMMARY JUDGMENT AND DECLARATORY RELIEF**

EXHIBIT 2

Mayberry, Edward

From: Pollock, Dean
Sent: Monday, March 12, 2007 9:10 AM
To: Wendling Jr, John; Hatley, Larry; Parham, John; Nunez, David; Mayberry, Edward
Cc: Hatfield, James; Clary, Irby; Whiteley, Rusty; Skarky, Susan
Subject: Coal Plant upgrade status Feb07.xls
Attachments: Coal Plant upgrade status Feb07.xls

Attached is the latest update on the project(s) to upgrade the coal plants. Through 2006 we have spent approx \$81.5 million and have about \$8.6 million remaining for an estimated total spend of approx of \$90.1 million. The original estimate for all projects was \$95 million. If you have any questions please call me at 3179.

Thanks,

Dean

Coal Plant Upgrades

Project	Actual						2007
	2002	2003	2004	2005	2006	Total Actual	
11003535 MK 4 REPLACE ECONOMIZER		\$ 3,736,577	\$ 50,094	\$ -		\$ 3,786,671	
11004643 MK5 ECONOMIZER				\$ 4,339,319	\$ (59,611)	\$ 4,279,708	
11004881 MK6 ECONOMIZER						\$ -	\$ 2,642,7
11004850 SO1 ECONOMIZER				\$ 2,942,962	\$ 1,293,635	\$ 4,236,597	
11003534 SO-UNIT 2 ECONOMIZER	\$ 4,072	\$ 2,009,635	\$ 1,928,795			\$ 3,942,502	
11004083 MK4 TURBINE UPGRADE						\$ -	
11003537 MK5 TURBINE EFFICIENCY IMPROVE	\$ 86,999	\$ 2,920,448	\$ 3,501,556	\$ 2,701,727	\$ 24,685	\$ 6,227,969	
11003536 MK 6 TURBINE EFFICIENCY IMPROV		\$ 1,704,662	\$ 4,660,854	\$ (155,485)	\$ 43,299	\$ 7,556,114	
11002605 SO1 HP/IPSTEAM PATH MODIFICATION			\$ 4,674,431	\$ 956,371	\$ (833)	\$ 7,334,631	
11003647 SO2 HP/IP ADSP MODIFICATION			\$ 2,580	\$ 5,235,846	\$ 3,531,061	\$ 8,769,486	
			\$ 2,428	\$ 4,995,213	\$ 4,006,972	\$ 9,004,614	\$ 347,2
11005241 MK4 LP BLADING						\$ -	
11004738 MK5 LP BLADING						\$ -	\$ 2,817,9
11004974 MK6 LP BLADING				\$ 2,170,082	\$ 11,343	\$ 2,181,425	
					\$ 4,700,528	\$ 4,700,528	
11004082 MK4 SUPERHEAT AND REHEAT SURFA			\$ 2,390,246	\$ 2,320,901		\$ -	
11003538 MK5 REHEAT SURFACE ADDITION		\$ 750,674	\$ 1,924,095	\$ (20,161)	\$ 11,804	\$ 4,711,147	
11004081 MK6 SUPERHEAT AND REHEAT SUFRA			\$ 3,493,911	\$ (28,308)		\$ 2,666,412	
11004848 SO1 REHEAT SURFACE ADDITION				\$ 1,669,117	\$ 1,353,889	\$ 3,465,603	
11004882 SO2 SH/RH SURFACE ADDITION					\$ 5,558,351	\$ 5,558,351	\$ 7,5
TOTAL	\$ 91,071	\$ 11,121,996	\$ 22,628,990	\$ 27,127,584		\$ 81,444,764	\$ 5,815,5

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